UNITED
NATIONS

S

Security Council

Distr.
GENERAL

S/1997/80/Add.1
31 January 1997

ORIGINAL: ENGLISH

REPORT OF THE SECRETARY-GENERAL ON SIERRA LEONE

Addendum

1. With reference to paragraph 27 of my main report (S/1997/80), I wish to inform the Security Council that the establishment and maintenance of a peacekeeping operation in Sierra Leone for the eight-month period, on a full-cost basis derived from the proposed schedule of implementation of the Abidjan Accord and the concept of operations as set out in annexes I and II to my report, is projected at some $47 million. This includes approximately $16.6 million in non-recurrent costs, most of which relate to the emplacement and the repatriation of military and civilian personnel and equipment, as well as the establishment of three additional temporary assembly sites. The recurrent maintenance cost of the operation amounts to approximately $30.2 million and provides for the support of up to 720 formed troops, 60 military observers and 276 civilian staff.

2. A breakdown of the estimated costs by main categories of expenditure is provided, for information purposes, in the annex to the present report.

3. Should it become necessary to modify the implementation schedule and concept of operations described in annexes I and II to my main report, I shall inform the Security Council of any changes in the cost estimates for the operation.

4. It would be my intention to propose to the General Assembly, should the Security Council decide to establish a peacekeeping operation as envisaged in annex II to my report, that the costs relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States should be credited to the special account to be established for the operation in Sierra Leone.

97-02984 (E) 310197 010297

/...

Annex

Cost estimates for the United Nations operation in Sierra Leone for the eight-month period

(Thousands of United States dollars)

	Non-recurrent costs	Recurrent costs	Total cost
1. Military personnel costs	2 400	12 240	14 640
2. Civilian personnel costs	520	10 960	11 480
3. Premises/accommodation	445	565	1 010
4. Infrastructure repairs	450	-	450
5. Transport operations	2 070	1 150	3 220
6. Air operations	100	1 225	1 325
7. Naval operations	-	-	-
8. Communications	1 220	780	2 000
9. Other equipment	2 630	-	2 630
10. Supplies and services	-	1 375	1 375
11. Election-related supplies and services	-	-	-
12. Public information programmes	5	255	260
13. Training programmes	-	-	-
14. Mine-clearing programmes	-	-	-
15. Assistance for disarmament and demobilization	950	-	950
16. Air and surface freight	5 860	-	5 860
17. Integrated Management Information System	-	-	-
18. Support account for peacekeeping operations	-	-	-
19. Staff assessment	-	1 600	1 600
Total, lines 1-19	16 650	30 150	46 800